

#### Appendix 4: FSCS management expenses by finding class (£Million)

	2022/23			2021/22			Movement		
	FSCS Total Costs £m	PRA Fee Block Allocation £m	FCA Fee Block Allocation £m	FSCS Total Costs £m	PRA Fee Block Allocation £m	FCA Fee Block Allocation £m	FSCS Total Costs £m	PRA Fee Block Allocation £m	FCA Fee Block Allocation £m
<b>Base Costs Total (Split 50:50)</b>	<b>29.9</b>	<b>15.0</b>	<b>15.0</b>	<b>28.9</b>	<b>14.4</b>	<b>14.4</b>	<b>4%</b>	<b>4%</b>	<b>4%</b>
<b>Specific Costs</b>									
Deposits	14.1	14.1		14.8	14.8		-5%	-5%	
General Insurance Provision	7.2	7.2		6.0	6.0		20%	20%	
Life & Pension Provision	-	-		-	-		-	-	
General Insurance Distribution	5.9		5.9	7.5		7.5	-21%		-21%
Life Distribution & Investment Intermediator	27.7		27.7	21.5		21.5	29%		29%
Investment Provision	9.7		9.7	9.7		9.7	0%		0%
Home Finance Intermediation	1.0		1.0	2.1		2.1	-55%		-55%
Debt Management	-		-	-		-	-		-
<b>Specific Costs Total</b>	<b>65.6</b>	<b>21.2</b>	<b>44.3</b>	<b>61.6</b>	<b>20.8</b>	<b>40.8</b>	<b>6%</b>	<b>2%</b>	<b>9%</b>
<b>Management Expenses Total</b>	<b>95.5</b>	<b>36.2</b>	<b>59.3</b>	<b>90.5</b>	<b>35.2</b>	<b>55.3</b>	<b>5%</b>	<b>3%</b>	<b>7%</b>